

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

BUDGET 2008-09- GRANT NO.VII- COMMERCIAL TAXES ADMINISTRATION- M.H.2040 TAXES ON SALES, TRADE ETC.,- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED

FINANCE (B.G.V) DEPARTMENT

G.O.Rt.No. 758

Dated :28 - 02 - 2009  
Read the following:

Finance U.O.No.58/Exp.Revenue/09, dated 20-2-2009.

ORDER:

Page -1 of 1 (Rs. in thousands)					
Major,Minor,Sub and Detailed Head of Appropriation	Existing	Modification Sanctioned		Revised	Remarks
	ModifiedApprop	(+)Increase	(-)Decrease	ModifiedApprop	
1		2		3	
<b>Head of Account to be Decreased</b>					
<b>2040 Taxes on Sales, Trade etc.,</b>					
<b>M.H.001 Direction and Administration</b>					
<b>S.H.(01 ) Headquarters Office</b>					
050 Rewards	5	..	5	0	A
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges	18,81	..	1,71	17,10	A
200 Other Administrative Expenses	47	..	23	24	A
240 Petrol, Oil and Lubricants	12,47	..	1,74	10,73	A
260 Advertisements, Sales and Publicity Expenses	1,00	..	50	50	A
280 Professional Services					
281 Pleaders Fees	57,00	..	14,25	42,75	A
300 Other Contractual Services					
(O) 36,62					
(R) - 2,15					
	34,47	..	2,54	31,93	A
410 Secret Service Expenditure	7,00	..	3,50	3,50	A
500 Other Charges					
503 Other Expenditure	10	..	10	0	A
510 Motor Vehicles	2,00	..	25	1,75	A
<b>S.H.(03 ) District Offices</b>					
110 Domestic Travel Expenses					
114 Fixed Travelling Allowance	1,00	..	29	71	A
280 Professional Services					
281 Pleaders Fees	1,22	..	89	33	A
500 Other Charges					
503 Other Expenditure	94	..	94	0	A
510 Motor Vehicles	51,00	..	17,10	33,90	A
<b>S.H.(05 ) Training Institute</b>					
110 Domestic Travel Expenses					
111 Travelling Allowance	9	..	9	0	A
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges	40	..	10	30	A
132 Other Office Expenses	2,08	..	52	1,56	A
280 Professional Services					
284 Other Payments	3,15	..	78	2,37	A
<b>S.H.(08 ) Integrated Check Posts</b>					
110 Domestic Travel Expenses					
111 Travelling Allowance	1,98	..	49	1,49	A
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges	5,78	..	1,44	4,34	A
133 Water and Electricity Charges	21,65	..	2,49	19,16	A
140 Rents, Rates and Taxes	55	..	14	41	A
240 Petrol, Oil and Lubricants	1,04	..	38	66	A
<b>S.H.(09 ) Project Management Team for implementing V.A.T.</b>					
110 Domestic Travel Expenses					
111 Travelling Allowance	86	..	43	43	A
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges	1,65	..	82	83	A

Page -1 of 1 (Rs. in thousands)					
Major,Minor,Sub and Detailed Head of Appropriation	Existing  ModifiedApprop	Modification Sanctioned		Revised  ModifiedApprop	Remarks
		(+)Increase	(-)Decrease		
1		2		3	
134 Hiring of Private Vehicles	17,28	..	4,32	12,96	A
260 Advertisements, Sales and Publicity Expenses	5,00	..	2,50	2,50	A
270 Minor Works					
272 Maintenance	11	..	11	0	A
<b>M.H.003 Training</b>					
<b>S.H.(04 ) For Training</b>					
200 Other Administrative Expenses	19,37	..	4,84	14,53	A
<b>Head of Account to be Increased</b>					
<b>2040 Taxes on Sales, Trade etc.,</b>					
<b>M.H.001 Direction and Administration</b>					
<b>S.H.(03 ) District Offices</b>					
140 Rents, Rates and Taxes	8,20,00	63,54	..	8,83,54	A
<b>Total</b>		<b>63,54</b>	<b>63,54</b>		
	63,54				
	63,54				
	<b>Nil</b>				

REMARKS:

A. The reappropriation is made due to anticipated savings and to meet the expenditure on rents in the

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA

VASUDHA MISHRA  
SECRETARY TO GOVERNMENT (IF)

To The Accountant General (A&E), A.P, Hyderabad (3 copies). The Director of Treasuries and Accounts, A.P, .Hyderabad. The Revenue Department, Secretariat, Hyderabad. The Finance (Expr.Revenue) Department.

SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER